

<b>CORPORATE PRIORITIES (Council/CAO)</b>	
<p><b>NOW</b></p> <ol style="list-style-type: none"> <li>1. <b>MUNICIPAL DISTRICT AGREEMENTS:</b> Meeting</li> <li>2. <b>TOURISM STRATEGY:</b> Review</li> <li>3. <b>SERVICE REVIEW:</b> Workshop</li> <li>4. <b>10 YEAR ROAD REHABILITATION PROGRAM:</b> Funding Level</li> <li>5. <b>ECONOMIC DEVELOPMENT STRATEGY:</b> Terms of Reference (T.O.R.)</li> </ol>	<p><b>TIMELINE</b></p> <p>November February April November March</p>
<p><b>NEXT</b></p> <ul style="list-style-type: none"> <li>• COMMUNITY BRANDING</li> <li>• LEGACY LEASE</li> <li>• FIRE TRAINING CENTRE</li> </ul>	<p><b>ADVOCACY/PARTNERSHIPS</b></p> <ul style="list-style-type: none"> <li>• <i>Alberta Health Services / AHS</i> (Province)</li> <li>• <i>Legacy Endowment: Conditions</i> (Prov.)</li> <li>• <i>Homelessness Forum</i> (Friendship Ctre.)</li> <li>• <i>Affordable Housing Supply</i> (Prov.)</li> <li>• <i>Fire Training Centre Funding</i> (Prov.)</li> <li>• <i>Beachfront Maintenance</i> (Prov. Parks)</li> </ul>
<b>OPERATIONAL STRATEGIES (CAO/Staff)</b>	
<p><b>CHIEF ADMINISTRATIVE OFFICER</b> (Brian)</p> <ol style="list-style-type: none"> <li>1. MD AGREEMENTS: Meeting (Nov)</li> <li>2. TOURISM STRATEGY: Review (Feb)</li> <li>3. SERVICE REVIEW: Terms of Reference (Dec) <ul style="list-style-type: none"> <li>• ECON. DEVELOPMENT STRATEGY: T.O.R.</li> <li>• COMMUNITY BRANDING</li> </ul> </li> </ol>	<p><b>PLANNING &amp; DEVELOPMENT</b> (Laurie)</p> <ol style="list-style-type: none"> <li>1. Downtown Plan: 2018 Priorities (Nov)</li> <li>2. MGA Update: List (Feb)</li> <li>3. Fire Smart: Land Use Bylaw (Feb) <ul style="list-style-type: none"> <li>• Intersection Levy Update</li> <li>• Land Use Bylaw Review</li> </ul> </li> </ol>
<p><b>FINANCE</b> (Roland)</p> <ol style="list-style-type: none"> <li>1. 10 YEAR ROAD PROGRAM: Funding Strategy (Nov)</li> <li>2. Software System: Timesheets (Jan)</li> <li>3. Software System: Budget (Feb) <ul style="list-style-type: none"> <li>• Asset Management System (Dec. 2018)</li> <li>•</li> </ul> </li> </ol>	<p><b>OPERATIONS</b> (Cal)</p> <ol style="list-style-type: none"> <li>1. Utility Connection Policy (Apr)</li> <li>2. Shop Renovation: Design (Jan)</li> <li>3. Staffing Plan: Review (Dec)</li> <li>•</li> <li>•</li> </ol>
<p><b>COMMUNITY SERVICES</b> (Garry)</p> <ol style="list-style-type: none"> <li>1. Parks &amp; Playgrounds: Capital List – Nov.</li> <li>2. ESS: M.O.U (w/ agencies &amp; facilities) (April)</li> <li>3. Tree Plan (June) <ul style="list-style-type: none"> <li>• Pool Plan</li> <li>• MRC Asset Management</li> </ul> </li> </ol>	<p><b>ADMINISTRATION / HUM. RES.</b>(Kirsten)</p> <ol style="list-style-type: none"> <li>1. Employee Standard: Compliance (Dec)</li> <li>2. Employee: Working Agreements (Jan)</li> <li>3. Eligible Contractor: Orientation List (Nov) <ul style="list-style-type: none"> <li>• Staff Structure Review (April)</li> <li>•</li> </ul> </li> </ol>
<p><b>PROJECT MANAGEMENT</b> (Doug)</p> <ol style="list-style-type: none"> <li>1. Project Management Tools (Mar)</li> <li>2. Waterline: Completion (Aug)</li> <li>3. Sewage lagoon: Design/Construction (Dec. 2018) <ul style="list-style-type: none"> <li>• General Contract: procedures (Jan)</li> <li>• Long Term Capital Plan</li> </ul> </li> </ol>	<p><b>COMMUNICATIONS</b> (Christopher)</p> <ol style="list-style-type: none"> <li>1. Employee Showcase: (Initiate – June)</li> <li>2. Electronic Sign: Policy and Procedures (Dec)</li> <li>3. Promotional Material (TIPP): Inventory (Feb)</li> </ol>
<p><b>PROTECTIVE SERVICES</b> (Jamie)</p> <ol style="list-style-type: none"> <li>1. MD AGREEMENTS: Fire Service (Dec)</li> <li>2. Rural Fire Service: Cost Recovery (Jan)</li> <li>3. 10-year master Plan: T.O.R. (Jan) <ul style="list-style-type: none"> <li>• FIRE TRAINING CENTRE: Support</li> </ul> </li> </ol>	