

CAO Update:

March 8, 2016

Finance:

- We are still working on year end. We are working hard to make sure that everything is cleaned up.

Projects:

- The Chloramination open house was held last night. 73 people attended per the sign in sheets. There were excellent questions and an excellent exchange of information.
- The trees are being cleared for Lift Station E.
- We are preparing the construction maps and schedule for the infrastructure work. We will receive pricing next week. An open house will be held in April.
- Request for prequalification has been posted for both Raw Water Pump house, and Transmission Line. We are still working on First Nation Consultation.

Operations:

- Gloryland 'as built' drawings were received and are being reviewed.
- Associated Engineering has completed the Sanitary Sewer model as part of updating the sewer master plan. The report should be available in April.
- Associated Engineering was the given the go ahead to prepare Engineering drawings for Lagoon Berm repairs as part of the Sewage treatment upgrade project.
- Lift Station F mechanical work was completed including installation, piping, and backfill. The Town is the General Contractor on this project in order to keep the costs down. Electrical work is progressing this week.
- TRAVIS (Transportation Routing and Vehicle Information System) paperwork was submitted.
 - Continue to work with Alberta Transport Engineering on remaining items
 - Feedback from ATE is expected end of March
- Partnered with 'Parent Link' to provide Grader and Loader for activities
- Grader training is ongoing for our newest operators at the lagoons & gravel roads.
- 47 Garbage Bins were collected from the Sunset Place development and are currently stored at the shop. A discounted price will be set for these.
- Alberta Transportation completed their initial inspection and will complete the audit next week. This is the first time they have audited us, so we are expecting lots of recommendations
- Operations
 - primary focus is on water/drainage control – warm weather expected again this week
 - Sanding and salting as required
 - Spot cleanup/ touch up of major roads and collectors after weekend snow fall
 - Christmas lighting removal was completed by Murdock Energy.

- Engineering department continues to update the GIS system in particular:
 - Correct Town infrastructure (assets, dates, quadrant, plan, ownership)
 - Working with Peace Officers to update/correct Truck route strategy within town
 - Assembling required data to correct missing URW's

Planning and Development:

- Continuing to work on reports resulting from the survey.
- Met with Chamber of Commerce Group representative.

Community Services:

Administration

Working on revising the management agreement on the "interpretative" boardwalk off the Community Trail, on Hwy 88 with Ducks Unlimited and Lesser Slave Lake Park. We will be receiving some new interpretive signs from Ducks Unlimited. "Bugs for Breakfast" "Waterfowl and Marsh Birds Common to the Wetlands" "The Web of Life" "Building Blocks of Life".

Facilities

We will be taking the ice out on March 21 and 25th.

Parent link

- Early Childhood Development Lunch and Learn , May 9th
- Received confirmation that we will be aligning in the North West Region for our Parent link Grant and will be working with Wabasca. Athabasca will now be on their own in North Central. Our contract dollars for the Community will remain consistent with previous years funding. We are anticipating \$254,000 to be allocated between Slave Lake and Wabasca.
- We received confirmation that Slave Lake Enhancement Grants will be renewed once again in 2016-17 in order to provide programming and resources to address children's developmental needs. We are eligible to receive \$51,000 for Slave Lake and Wabasca.
- The Fire Department and Operations Department's vehicles came to the Parent link Centre and were well received by the children and parents

Pool

- Had issues with the hot tub over the weekend. It is up and running again.
- Working on the requirements for the pool shutdown (will be scheduled for the late summer/fall)
- Working on maintenance procedures and responsibilities

Updated Events List

Internal

- March 8th, 22nd, April 5th – Seniors Volunteer Income Tax at Vanderwell Lodge, 9am-3pm
- March 11th –Peace Officers at Parent link
- March 11th – Senior and Children's games at St. Mary's

- March 12th – “Who Let the Dad’s out?”
- March 12-13th Babysitting Course
- March 14th –Volunteer Income Tax at MRC, 9am-3pm, Monday-Friday
- March 19th – Easter Craft Day
- March 29th – Spring Break Camp
- April 15th – Expressive Art Therapy Workshop
- April 16th – Volunteer Appreciation Supper

External

- March 12th- Lakeside Figure Skating Club Carnival
- March 13th- Lakeside Fun Competition
- March 19th – All Seasons Market
- March 19th –Big Lakes Cup, Hockey Tournament
- March 29th- April 1st-Tim Horton’s Sponsored Swims (Public & Family)
- April 14th – Year end Synchro show (6-7) pm

Regional Fire

The new fire truck has arrived. It is being prepped. Training will take a couple of weeks.

We received a grant for \$5000 for Emergency Preparedness Practice.

Vegetation Management / Firesmart

9 Nine Mile Mulching finished
 Mulching at Slave Lake Airport

Calls

2 duty officer callouts, 2 structure fires, 1 medical assist, 1 motor vehicle accident, 1 Hazmat callout. Sunday had 3 calls using 2 halls and over a hundred hours of people time.