

CAO Update:

January 19, 2016

Administration:

- Hired two more casual lifeguards. The training we did is paying off.
- Per Council's request we received quotes for repairing the recycle bins. The 21 blue ones are owned by the Town. To repair and paint them would cost \$12,727.94 and to repair the lids would be \$2100.00
- Council asked about the FCSS transportation program. This program provides \$10 taxi vouchers to families who need transportation to social programs within Slave Lake. There are limited vouchers so it is unadvertised. Various local social agencies will have them available for special circumstances.

Finance:

- The budget will be brought to the February 2 Council meeting. It has been very difficult to balance due to funding cuts.
- Staff are now working on year end. The auditor is scheduled to be here for the end of February.

Projects:

- Project updates are ready but will come to the next meeting since this agenda was full.
- Lift station E design is progressing. It is expected to be advertised for construction proposals in March.
- The raw water intake and transmission line RFP is being prepared.
- The salt contamination report is being reviewed and an update will be brought to Council with the project updates.
- Will be putting information on Chloramination on the web site and in Utility bills. We are also planning an open house in March.
- Received confirmation of DRP funding for the Government Building Parking lot repairs.
- Cemetery fencing should continue in the next couple of weeks.
- Recovery Manager has confirmed that there is DRP funding for the walk ways in the south east. This will allow the Infrastructure money to be used for other infrastructure work rather than these trails.

Operations:

- Snow removal has been going well. Residential snow removal progresses from one quadrant to the next clockwise. The crews actually got ahead of schedule today.
- Reviewing draft report on sewage lagoon testing last summer.

Planning and Development:

- Continuing to work on reports resulting from the survey.

- Land base filing rebuild is now complete. We have paper and digital copies of all documents.

Regional Fire

FD Operations/Calls

- We had 3 duty officer calls, 1 motor vehicle accident, and one search and rescue call for a fisherman on the lake during the blizzard.

Community Services:

Programs

- Parent Link
 - Hired a new Parent Link assistant.
- Pool
 - Hired 2 casual lifeguards.
- Regional Wellness Coordinator
 - Wellness Fair took place Jan. 16th, 2016. 25 booths were booked and inspirational speaker Ken Larson spoke on “The Inspiration Movement”. It was well received by attendees.
- Program Coordinator
 - Finalizing Frost Fest.
 - Winter Walk Day is Feb. 3rd- Walking as many steps as the West Coast Trail.

Internal

- Jan 26 – Interagency luncheon
- Feb 3 – Go Girl
- Feb 6th- 15th- Frost Festival
 - Feb 10th- Parent Link Field House Morning (9:30-10:30)
 - Feb 7th FCSS Bonfire