

## CAO Update:

October 16, 2018

### Administration:

- COR safety audit will take place starting October 22.

### Finance:

- Have had 2019 budget meetings with Council. It is very challenging this year with rising costs.

### Projects

- **Regional Waterline Intake and Pumping Station** - The intake station construction is complete and the commissioning activities have been taken as far as they can at this point. The 30 day acceptance test is waiting for the completion of the pipeline commissioning.
- **Regional Waterline Pipeline Project** construction is complete with 100% of all pipeline in the ground and all the end to end connections completed except for the final tie-in at the WTP. The finishing and reclamation work and cleanup all along the pipeline route has been very good and the contractor is going above and beyond in the residential areas. We had some issues last week with a line break which requires a short section of line to be replaced along Southshore Drive and that work will take place this week and then a pig got stuck in a fitting along the line, so they are working on those 2 issues. We are hoping to resume pigging and pressure testing within a week. Once the pressure test is done and has passed, the final tie-in at the WTP will be done to complete the project.
- **Main Street North Water Line Replacement Project** has come to a halt for a couple weeks as our contractor had other commitments. Five customers along Main Street have already been connected to the new line and when we resume work next week, we will continue connecting the remaining 2 customers along Main Street and the 2 customers along Tamarack Road. The TOSL work scope will stop at the TOSL and MDLSR border on Main Street and the MD will finish the line off going north to The Point and they will connect their 3 customers to the new line. After all customers are switched over to the new line, we can shut in and abandon the old line.
- **5 Ave NW between 5 St and 8 St NW Road Rehabilitation Project** construction started on Aug 15 and has been progressing with 100% of the new waterline installed and 100% of the new sewer line installed. All of the existing curb stop valves have been replaced and the contractor is currently pressure testing the waterline. Once we get a good pressure test on the new water line we can remove the temporary water system. The next step is to install the curbs and sidewalks and then after 7 days of curing time, we can build up the road base to get it ready for asphalt.
- **Sewage Lagoon Upgrade Project** – The general contractor has fully mobilized and are making good progress on the earthworks part of the project. The work will continue until the ground becomes too frozen to work with, at which time all work will be suspended until spring. The project scope is to turn the existing drying cell into an active cell, empty and reconstruct and install HDPE liners in the 3 existing active cells and all new inter-cell underground piping. The existing cell re-construction will be done one cell at a time so the remaining cells can remain in service.
- **CN Rail Main Street, 3 St SW and 7 St SE Crossings** – are complete and the invoice has been sent to CN for payment.

- **Hilltop Reservoir Piping Replacement Project** is in the early stages of establishing the work plan and scope of work. Engineering and design to take place in 2018 with the tender package going out in Q1, 2019 and construction scheduled for Q2 or Q3, 2019.
- **Lift Station C - New Forcemain Project** was kicked off a few weeks ago and in the early stages of establishing the work plan and scope of work. Engineering and design to take place in 2018 with the tender package going out in Q1, 2019 and construction scheduled for Q2 or Q3, 2019.
- **Sawridge Lift Station Modifications** are in the detailed design stage and hoping to have the modifications completed by the end of this year. This work includes installing a rail track system on the stairs to easily remove the “Muffin Monster” grinder pump for servicing as well as installing a new recirculation pump system to reduce the frequency of cleaning the cells. The scope of work also includes repairing and putting back into service the second discharge line to the sewage lagoon as it has been out of service for a while.
- **Town Shop Yard – Salt Water Remediation Work** is complete for this year. Pending results of the 2018 pumping season, we will hopefully go into monitoring only mode next summer, which will cut the costs in half for this work.
- **LSL Regional Housing Authority** – Working on the detailed scoping of the proposed Affordable Housing multifamily apartment complex that is being considered for the Town of Slave Lake. Architectural design proposal bids are currently being reviewed and should be awarded soon to have the project ready to go into detailed design phase when funding is secured.

#### **Operations and Utilities**

- Training of the two new operators.
- Grading roads and sweeping.
- D lift sewer blockage cleanout.
- Annual instrument calibration.

#### **Planning and Development**

- Completed service levels and staffing levels reports for budget.
- Held MPC meeting for Cannabis applications. The MPC approved all 4 applications for Cannabis stores.
- Continue to work through several legal files.
- Finished initial draft of the policy documents list that will be posted on the webpage i.e. MGA Requirement.
- Reviewing procedures for refund of development deposits and civic addressing.

#### **Fire Department:**

- 1 Vehicle Fire-Fountain Tire
- 2 MVA's-HWY 44 & TWP 684 & HWY 44 & TWP 670
- 2 Duty Officer -805-11 ST SE/12 Clut Avenue
- 1 Medical Assist- 115 11 AVE SW
- 1 Other- Carbon Monoxide-605 3 AVE NW

## Community Services:

- **Enforcement Services:**
  - Enforcement Services has been busy with animal control related calls. Nature of the calls are specifically related to neglect and abandonment.
  - October is pedestrian safety month. Peace Officers are focusing their attention on pedestrian safety violations on our roads.
  - Slave Lake has reserved one spot in the Alberta Justice Training Academy in the new year. The dates will be from February 4-March 22 2018
  - Vagrancy related calls are increasing as the temperature continues to fall. The complaints related mainly to loitering and public intoxication. The MAT program will be opening its doors on November 1, 2018.
- **Aquatics:**
  - Pool is open and all of our family and public swims were quite busy over the weekend. Lots of great feedback from the community for opening early.
  - We have had a lot of registrations for fall swimming lessons, many classes are already full.
  - We have started planning our second annual pumpkin swim.
- **FCSS & Parent Link:**
  - Cannabis Drop in conversation at Fix Café was held this morning.
  - Looking for volunteers for snow removal.
  - Working with the Band in Wabasca to get their volunteer income tax program up and running.
  - Parent Link and FCSS have put out a challenge to collect 500lbs of food bank donations before the end of October, will keep track and the family that brings in the most will win a prize. The food bank drive with Ford is struggling this year.
  - Have our provincial Parent Link site visit on Thursday with our contract specialist.
  - ECD Coalition's Dine and Learn event will take place at Wonderland on November 26<sup>th</sup>, more details to come in the coming weeks
- **Parks & Facilities:**
  - Parks are monitored weekly.
  - Trained on the use of the tool-cat with the brush for winter trails snow removal.
  - Chubb fire panel has been repaired at the Government Centre. This seems to have finally resolved the ongoing alarm issues.
  - We assisted the AFKA (Foster and Kinship parents) with a ceremonial flag raising at the Rene Hall Plaza.
  - Numerous "minor" repairs at the Legacy Centre & MRC. Facility crews are focused on cleaning up outstanding work orders.
  - Fall tree trimming is underway to assist with snowplowing (or to not interfere with snow plows) and to remove some damages tree branches from the September snow storm.
- **Programming:**
  - Our Program Coordinator has a Wellness Survey out right now. The purpose is to look at what the community wants and plan programs for 2019 around this.
  - We have also applied for a grant through ARPA's Choosewell Program to put on some wellness promotions in January.
  - Our new Recreation Assistant 2 started on Monday.
  - The Kodiaks will be hosting a tournament this weekend with 8 teams participating.

- **Upcoming Events:**
  - October 17 – NLC Service Awards at the Legacy Centre
  - October 19-21 – Kodiak Tournament at the MRC
  - October 20 – Dueling Pianos at the Legacy Centre
  - October 23 – Parentlink Event at the Legacy Centre
  - October 26 – PD Day Camp (MRC)
  - October 26 – Screampfest (Legacy Centre)
  - October 27 – All Seasons Market (MRC)
  - October 31 – Parent Link Halloween Party (MRC)
  - November 1 – Leadercast Women (Legacy Centre)
  - November 2 – Raise the Woof (Legacy)
  - November 3 – Home Alone (NLC)
  - November 3 – Fred Penner (Legacy)
  - November 3 – Stage North (Legacy)
  - November 3 & 4 - PeeWee Tournament (MRC)