

CAO Update:

October 2, 2018

Administration:

- Council and CAO attended the AUMA conference last week. We had some very productive meetings with GOA Ministers.
- Airport overlay and line painting are complete.

Finance:

- Working on the 2019 budget. It will be very challenging this year with rising costs.
- Working at getting the new water meters installed. Nearly 250 have been done. We have are asking people to call in and make appointments on a quadrant by quadrant basis.

Projects

- **Regional Waterline Intake and Pumping Station:** Project is complete pending acceptance test once the pipeline is complete.
- **Regional Waterline Pipeline Project:** The contractor has 100% of all pipeline in the ground with all the end to end connections completed except for the final tie-in at the WTP. The contractor continues to work on cleaning the line and repairing leaks as they are found.
- **Main Street North Water Line Replacement Project:** 5 customers are now tied in with 6 to go. Work will resume in mid-October.
- **5 Ave NW between 5 St and 8 St NW Road Rehabilitation Project:** Water and sewer lines are complete. The contractor is now working on the concrete curbs and sidewalks and the road sub base. Temporary water to the residents will be disconnected this week.
- **Sewage Lagoon Upgrade Project:** Mobilizing this week. Construction will start later this week.
- **CN Rail Main Street, 3 St SW and 7 St SE Crossings:** Complete. The bill was submitted to CN
- **Water Treatment Plant Leaking Roof Repairs:** Work is complete.
- **Hilltop Reservoir Piping Replacement Project:** Kicked off a couple weeks ago and in the early stages of establishing the work plan and scope of work. Engineering and design to take place in 2018 with the tender package going out in Q1, 2019 and construction scheduled for Q2 or Q3, 2019.
- **Lift Station C - New Forcemain Project:** In the early stages of establishing the work plan and scope of work. Engineering and design to take place in 2018 with the tender package going out in Q1, 2019 and construction scheduled for Q2 or Q3, 2019.
- **Sawridge Lift Station Modifications:** In the detailed design stage and hoping to have the modifications completed by the end of this year. This work includes installing a rail track system on the stairs to easily remove the "Muffin Monster" grinder pump for servicing as well as installing a new recirculation pump system to reduce the frequency of cleaning the cells. The scope of work also includes repairing and putting back into service the second discharge line to the sewage lagoon as it has been out of service for a while.
- **Town Shop Yard – Salt Water Remediation Work:** Pumps were removed for the season. Next year's work will depend on the results of this year once the analysis is complete.
- Working with **LSL Regional Housing Authority** on the detailed scoping of the proposed Affordable Housing multifamily complex that is being considered for the Town of Slave Lake. The

one company being considered for the construction of the prefabricated modules has gone into receivership, so the project is now being re-evaluated with the Alberta Government folks. We are continuing with the detailed scope of work document and preparing the RFP documents to have them ready when we have permission to proceed.

Operations and Utilities

- Stacking winter sand.
- Sweeping leaves.
- Pavement repairs are in progress.
- Winterizing hydrants.
- Working on a bad sewage plug at the Sawridge Lift Station.

Planning and Development

- Held an MPC meeting last night.
- We have started work on a review of the Sign regulations in the Land Use Bylaw. Advertising has commenced for Steering Committee members which will include membership from the various community demographics. We have had 4 people apply so far. Once we have the Committee in place we will present Council with a Power Point outlining the current available sign options.
- Two Planning staff attended the Alberta Development Officers Conference last week. It was a great opportunity to connect with other development officers and to obtain additional information on current issues in the planning world.
- Started work on a document to be posted on the Town's webpage, as required by the MGA, regarding current planning documents such as bylaws, plans and policies.
- Concluding work on the Cannabis regulations for the Land Use Bylaw. As of October 1st we are accepting applications for Cannabis Stores. To date we have 4 applications which will be reviewed by the MPC on October 9, 2018.
- Working on a couple of Land Use Bylaw amendments for the public.
- Working on a potential Intermunicipal SDAB, an update to the SDAB bylaw and training for all SDAB members.

Fire Department:

There was a good turnout for Monday's open house despite the rain. The CVFSA Conference later in the week was extremely successful. There were lot of eye catching training scenarios, excellent speakers, and top rate businesses for the Trade Show, with Fire Departments coming in from all over Canada and even a delegation from Japan.

In between the already blur of events we managed to have a whopping 14 calls bringing our calls to 278. The breakdown of calls is as follows:

- 4-Duty Officer Calls- 1500 Holmes Trail SE/1294 Southshore Drive/400 6 AVE NE/1551 Main ST SE

- 8- MVA's- 40 KM North of Wabasca/HWY 44 1.5 KM north TWP RD 664/HWY 88 20 KM north on the HWY/ HWY 2 east 1 KM on Caribou Trail/ HWY 44 TWP
- 654/HWY 88 north of Slave Lake from Red Earth Creek/HWY 88 36 KM north of SL/HWY 2 & Mitsue Log Road
- 1-Vehicle Fire-300 1500 Main ST SW
- 1-Structure Fire-700 40 RD 263

Rural Open Houses are this week, the Hall and dates are below. Please come out and support your Rural Fire Hall and thank the guys for their dedication and service to the region.

Widewater Open House- Monday October 1, 2018

Flatbush Open House- Tuesday October 2, 2018

Smith Open House- Wednesday October 3, 2018

Times for all 3 open houses starts 6:00 PM-8:00 PM

Community Services:

- **Enforcement Services:**
 - No notable incidents this past while. Peace Officers have encountered somewhat of an increase in suspended drivers and unregistered/uninsured motor vehicles.
 - Global Traffic Group (GTG) is very close to going live with "hot spot" mapping. This is an interactive map that uses data collected on vehicle speeds that will be available for the public. This allows people to see the same data used by the GTG, Peace Officers and RCMP.
- **Aquatics:**
 - Shut down update: Pool is filled! Hot tub was filled, encountered a problem, drained and refilled. Water will need to be balanced and samples taken/sent off. We'll need AHS approval before we can set a re-opening date (the pool will be opening early). This week workers will be finishing smaller repairs throughout the pool area and in the change rooms.
 - Near the end of shutdown, 2 days of in-service training are planned to ensure all guards' skills are at or above standards.
 - No longer accepting lesson registrations as staff are creating the classes and contacting customers before lessons begin.
 - Breanne Paulson has returned to work. Welcome back!
- **FCSS & Parent Link:**
 - Outback Power Pack received a lot of positive feedback from the girls that attended the camp weekend. The camp was full with 15 girls in attendance.
 - Cannabis Talks are continuing. Talks have been held with industry, inter-agency and one is planned for the public with a dinner at the Fix on Oct 6th.
 - Homelessness Coalition is meeting regularly, we roughly have 15 members at the table. Looking at getting a campaign going to educate the public about not providing the homeless money and instead donating to the Friendship Centre. The coalition will be applying for some funding in the next few months.
 - Parent Link: Story time at the library was last Friday.

- Parent Link held a drop in at the Fieldhouse on Friday for the PD day, had almost 70 participants show up.
- Staff are attending Triple P training next week in Edmonton.
- Leading to reading started yesterday.
- Family Fitness moved inside starting this week.
- Baby massage starts this week, runs for 4 weeks.
- Who Let the Dad's out is this weekend.
- **Parks & Facilities:**
 - Shut down the water park.
 - Last summer worker has left for season. Parks are now monitored weekly.
 - Workers have all now moved to MRC.
 - Met with Kinettes to debrief on the flowers baskets for the season.
 - Worked on changeover and setup for three events at the legacy. This was a fairly labour intensive effort with back to back events.
 - Have started preparation of winter season with our HVAC's in all our buildings.
 - Have again had faults with our Fire Panel at the Town office, working with Chubb to rectify.
 - Replaced the breaker for the dehumidifier at MRC. This resulted in the MRC having a short closure last week (less than an hour).
- **Programming:**
 - Taw Connors concert on Sep 22nd. 112 people were in attendance.
 - Mr. Mikes has been secured for the 2018/2019 Skate sponsor again
 - We have secured sponsors for the Seniors Winter Track initiative for October, November and December. We are currently looking for sponsors for January, February and March
 - The MRC has switched to their Fall Hours starting October 1st, hours for the Front Desk, Playcentre and Fieldhouse will be Monday to Friday 6am-9pm, Saturday 9am-9pm and Sunday 10am-8pm. We have started promotion around this