

CAO Update:

February 20, 2018

Administration:

- Town facilities staff are now taking care of call outs for the Legacy building. We are gearing up to take over bookings on March 1 with an agreement nearly finalized.
- Jill is acting Director of Community services for the next 2 weeks. Sean is acting Manager of Facilities.

Finance:

- We are working on year end with the auditors scheduled for March 15.
- Operating and Capital budgets are nearly finalized. A report will be coming to Council in March.

Projects:

- Regional Waterline Intake and Pumping Station is on schedule. All below grade walls are now poured and they are forming the grade level floor for pouring which is the final stage of the concrete work. The next phase will be to start the building fabrication, which should begin later in February.
- Regional Waterline Pipeline project construction is well under way. Surveying work is complete, brush clearing is in progress and the PVC pipe fusing has started along the line. The pipeline trenching and directional drilling construction has already started along various sections.
- Main Street North Water Line replacement project construction has been at a standstill for the past 3 weeks due to the cold weather. The main line pipe along the south end of Main Street and along Tamarack Road up to the 8 St intersection is complete and tied in to the existing water lines at each end and was filled with water 2 weeks ago, but the cold weather has prevented us from doing a pressure test. The next steps are to go back and inter-connect to the existing Balsam Road line and then hot tap the 3 remaining new fire hydrants to complete the main line.
- Engineering and design on the Road Rehabilitation on 5 Ave NW between 5 St and 8 St NW is in progress. Expecting to go out to tender at the end of Q1, 2018.
- Sewage Lagoon Upgrade Project is in the detailed engineering phase. The first phase of the earth works contract is almost ready to send out to tender and that will include the work to be done during 2018, which will include turning the drying cell into an active cell, empty and reconstruct the 3 existing active cells and all new inter-cell underground piping. The existing cell re-construction will be done one cell at a time so the remaining cells can remain in service. We are also currently working with the SAGR equipment supplier on the detailed design and to begin procuring their equipment for the new system.
- CN Rail light upgrades on the Main Street crossing have come to a standstill and trying to get an answer from CN as to when they are going to complete the project.
- CN Rail track replacement project through town is complete now, but has left 2 crossings higher than before, so we met with CN to discuss this issue. Still trying to get a response from CN on this.

Operations and Utilities:

- We continue to work on repairing a water leak on the corner by Speedies. We also have a leak on Caribou by Murdock that we need to repair. Both are isolated but we need to do the actual repairs.
- Crews continue to clean up snow including clearing around hydrants and intersections.

Planning:

- A report and PowerPoint presentation on lot grading is coming next week.

Emergency Services:

- 4 MVA's- HWY 88 KM 90, 3 AVE NE, 1301 Caribou Trail NW, South Mitsue RD
- 4 Medical Co-Response -900 6 AVE SE, 65 11 ST-Canyon Creek, 618 7 ST-Smith, 1591 Main ST SE, 609 3 AVE NW
- 1 DO -801 6 AVE NW,
- 1 Wildland Fire- Behind MD Shop

Community Services:**Enforcement Services**

- Continuing to have problems with drinking and disturbances in the Government Centre. Peace Officers and Facility Staff are working to remove problem individuals and are keeping statistics of where and when problems are occurring.

Pool

- Private lessons are filling up.
- Make up lessons for the Family Day cancellation will be held this Friday, February 23rd.

Parentlink

- Family Fitness Frost Fest event was well attended.

Facilities

- No calls from the Legacy Centre alarm this past week.
- Sean is now taking care of all Facility items.
- Had some trouble with one of the boilers at the government centre. The fan motor bearing needs to be replaced. We are waiting on a quote for this work.

Programming

- Town hosted movie night for Frost Fest was well attended.
- Family Frolic in the Park went well. Attendance was down from last year likely due to cooler weather.
- A big thank you to Miranda who took the lead on Frost Fest this year.
- Meeting with the Jr A Hockey team organizers this afternoon to go over their request for the 2018/2019 season
- Have had a request from the local group hoping to put together a Jr B team to keep the ice in until mid April. We are working with them to see if we can make this work

Internal

- National Lifeguard Course February 13-15 and February 20-22.
- February 26 - Who Let the Dads Out – Fort Building.
- March 13 - Service Canada speaker to discuss tax benefits for families.
- March 27 - Post-Partum presentation.
- March 12-May 2 - Income tax clinic.

External

- February 27, 12 noon - Homelessness research study results presentation, Friendship Centre.
- March 17 – Lakeside Skating Club Carnival.