

## **CAO Update:**

September 19, 2017

### **Finance:**

- As of noon, no comment from the MD on the Intermunicipal invoices or Fire Service agreements. The paper reported that they are only paying about \$304,000 out of \$415,000 on the Intermunicipal. We need to understand their rationale before further comment.
- Working on 2018 budget and capital plans.

### **Projects:**

- MRC Arena Dehumidifier in Arena 2 is now operating. Our supplier is having some delivery issues with the Arena 1 unit and have installed a temporary unit at no cost to TOSL. Permanent Arena 1 unit delivery is slated for November. The temporary unit is performing well.
- 2017 Sidewalk Repair Program is complete on all 60 sites. The associated pavement patching is currently in progress. The dead sod has been removed and the grass seed has been spread. Mother nature has cooperated with rain last week and more predicted for this week, so additional watering has not been required.
- Regional Water line project is in the materials procurement and detailed schedule development phase. Construction of intake and pumping station to start about October 1 with a test hole being dug this week to determine current water table level. Pipeline work to start after freeze up. A new grant opportunity has been identified to help cover the \$2M project shortfall and the application has been sent in with the grant evaluation starting on Sept 30.
- Main Street North Water Line replacement project engineering is complete and all the pipe and fittings have been received at site. Construction started on Sept 8 and the line Section 1 (on Main Street from 10 Ave to Tamarack Road corner) was successfully drilled and pulled in last week. They started work on the drilling of line Section 3.1 (on Tamarack Road from Main Street to Balsam Road) Monday this week and hope to have it pulled in by the end of the week.
- Infrastructure Recovery concrete warranty work on 12 St SE and a few other areas in town is now complete and we did a final acceptance walk through on Tuesday last week for the 2 year warranty on the 2015 work. A few minor deficiencies were noted and will be corrected.
- 5 St and 5 Ave NE road re-paving project construction will start on September 22. Road closure notices have been put in paper and on the TOSL website. The road closure notice signs will go up later this week and letters will be hand delivered to all affected residents. Due to redesigned drainage we have extended the re-paving and sidewalk replacement work on a short section on 6 street from the corner of 5 Ave to 6 Ave.
- Town Shop Yard Salt Remediation Project is well underway with a lot of groundwater recovery and disposal taking place.
- Sewage Lagoon Upgrade Project is in the detailed engineering phase and the phase 1 construction will start later this fall.
- CN Rail light upgrades on the Main Street crossing will be done this fall with new lights and new cross arms being installed. The preliminary work of line locates has started. CN will provide a detailed construction schedule this week.

### **Operations and Utilities:**

- Finishing the paving repairs this week.
- Dealing with problems on lift station C. Likely debris in the pumps.

- Continuing with grading and street sweeping as weather permits.
- Working with the contractor on the Main Street North water line project.

**Planning:**

- Working on amendments to the Municipal Development Plan to incorporate Fire Smart Principles.
- Applications received for development permits for 2 cabins and 2 mobile homes.

**Emergency Services:**

- 1- Medical Co-Response, 1-DG, 2 MVA.
- A number of the Units were in for CVIP's. Staff pre-inspected the vehicles and did repairs to minimize CVIP costs.
- Helped with the Smile cookie campaign.

**Community Services:**

**Facilities**

- Arranging for taking down the flower pots.
- Government Centre wood painting complete.
- Divider in the fieldhouse is scheduled for installation the week of Dec 11-15.

**Program Coordinator**

- 50 & Fit has been popular
- Working on getting things together for the Mural Mosaic and DancePI3y, a new youth program.

**FCSS**

- Anger Ed Facilitator training was last weekend.
- The new sessions of Anger Ed start this coming Tuesday.
- MD gave FCSS funds for Family Fun Night.

**Parent Link**

- Finishing renovations.
- Programs will have pushed back by a week and will start Sept 25 at the new facility.
- Had a \$3000 from Landon Persson Memorial Fund to go towards renovations.
- Looking at dates to do an open house at Parent Link.

**POOL**

- Met with college about the electrical panel, will push off installation until next year and store the panel until able to install.
- Still on track to open on October 10<sup>th</sup>.
- Working on putting together a calendar of events to pass onto new people.
- Will start filling the pool next Friday.
- Interviewing for lifeguards and a pool supervisor.
- Lesson forms are due Sunday.

### **Events List - Internal**

September 18 – Powerwalking Started  
September 19 - Anger Ed starts  
September 25 - Parent Link Programming starts at new centre  
September 26 - Tumble Tots Starts  
October 10-12 - Mural Mosaic  
October 10 - Pool tentative reopening  
October 11 - Family Fun Night  
October 20 - Kids Paint Night  
October 20-22 - Outback Power Pack  
October 28-29 - Babysitting  
Nov 1 - DancePI3y Starts

### **Events List - External**

September 23 – Farmers Market  
September 24 – Kidsport Run  
September 30 - Referee's Clinic  
October 21 - Farmers Market  
October 28 - All Seasons Market