

## **CAO Update:**

September 5, 2017

### **Finance:**

- No comments back from the MD administration on the Fire Services and Intermunicipal invoices.
- The 2018 budget is being developed.
- Have had meetings with Directors to review mid-year financials. We expect to have a summary report to Council by next week.
- The electronic timesheet is being rolled out for the finance department in September. Other departments will follow.

### **Projects:**

- MRC Arenas - New ice plants have been started up and ice in Arena 1 has been in use for 1 month now. The new compressors are showing great performance results so far.
- MRC Field House new air conditioner units 1 and 2 have started up and are performing very well.
- MRC Arena Dehumidifier in Arena 2 is now operable, but our supplier is having some delivery issues with the Arena 1 unit and have installed a temporary unit at no cost to TOSL. Permanent Arena 1 unit delivery is slated for November.
- 2017 Sidewalk Repair Program is complete on all 60 sites. The associated pavement patching is currently in progress. The dead sod replacement will take place this week with a letter delivered to all affected residents asking them to help us out by watering the sections on or adjacent to their yards. The sod will be replaced with planted grass.
- Regional Water line project is in the materials procurement and detailed schedule development phase. Construction of intake and pumping station to start about October 1. Pipeline work to start after freeze up.
- Main Street North Water Line replacement project engineering is complete and we are currently procuring the pipe and fittings. Construction will start in early September pending approval in tonight's Report to Council.
- Infrastructure Recovery concrete warranty work on 12 St SE and a few other areas in town is now complete, including the 8 driveways on 12 St SE that were too steep.
- 5 St and 5 Ave NE road re-paving project construction will start in 2nd or 3rd week of September. Road closure notices have been put in paper and on the TOSL website.
- Town Shop Yard Salt Remediation Project is well underway with a lot of groundwater recovery and disposal taking place.
- Sewage Lagoon Upgrade Project is in the detailed engineering phase and the phase 1 construction will start later this fall.

### **Operations and Utilities:**

- Repainted lines in school zones in preparation for September. Working on other repainting.
- Re-grading road/ ditches near the old cemetery for better drainage.
- Street sweeping, grading.
- CN are putting new rails in Town. We will coordinate crossing and road closures.
- Repairing a water valve near sunset and another near the old medical center.
- Doing locates for the Main Street North water line replacement.

### **Planning:**

- Final inspections and follow up continue.
- Many files have been closed while others require further follow up.

### **Emergency Services:**

- Structural protection crews are on standby for possible deployment to southern Alberta.
- The long weekend was extremely busy with 9 calls. We had adequate manning to cover it.
- 1-Duty Officer, 5-MVA, 1-DG, 1-Water Rescue, 2-Other – Powerline and Odour, 2-Wildland Fire, 1-Medical, 1-Structure Fire
- Since July 1 we have had 76 calls which is the most we have had in a two month period. July was the busiest month with 39 calls but still does not break our record month of May with 55 calls.

### **Community Services:**

#### Enforcement Services

- Traffic enforcement is steady. Special attention will be focused on school and park zones in the coming weeks as school resumes. We will work closely with our law enforcement partners to educate parents as to traffic issues as school starts up.

#### FCSS

- Selected all of the Anger Ed facilitators.
- Working with Parent Link to have everything finalized for the move.
- Looking for pictures of families in the community for the resource guide.

#### Seniors

- Working on the Buddies for Seniors Program.

#### Parent Link

- Hoping to have the new center up and running by September 18<sup>th</sup>.
- Working on a website for the new Parent Link Center.

#### NLAC

- Pool is now shutdown.
- Tentative reopen date is October 10<sup>th</sup>, but will depend on how the renovations go.
- Hosted the Dog swim and it went really well. Had 30 dogs and their owners.
- Pool staff have been really good with doing the cleaning that needs to be done.

#### Programs

- Have been working on updating contracts so they match policies.
- Updating fees on Active Net and the website to reflect the new prices.

- Had the Riverboat Float Parade last weekend, which went very well. Looking at making it an annual event
- Had the Icebreakers game and dinner on the weekend. It went well on our end.

### MRC

- Held our fall Ice Users meeting. Had good attendance and the meeting went well.
- Finalized our pre-season and master schedule for the 2017/2018 season

### Parks & Facilities

- Hilda Eben upgrades are going slower than expected but things are going well and should be complete this week.
- Chris the Painter has started the Gov't Center/Town Hall wood refurbishing project, and expects to be done soon.
- Ice Breaker event was a huge success and tested all our new systems which went off without a hitch during the event.
- Power and Lighting was added to the Parks sea cans in the shop yard to finalize that project.
- The last slo-pitch tournament of the season will be held Sept 9-10.
- Arena 2 ice installation will start Sept 11.

### Events List

#### Internal

- August 28- Oct 11 – Shut down 2017 (NLAC)
- September 14<sup>th</sup> – Family Fun Night
- September 16<sup>th</sup> – Home Alone
- September 18<sup>th</sup> – Powerwalking Program Starts
- September 19 - November 21 Anger Ed (Tuesdays and Thursdays)
- September 26<sup>th</sup> – Tumble Tots Program Starts

#### External

- Sept 8-10 - Slo Pitch Tournament, Charity Park, Diamond 1, 2, & 4
- October – Indicas Synchronized Swimming (Mondays/Wednesdays)