

## **CAO Update:**

July 4, 2017

### **Administration:**

- We now have all of our finance positions filled.

### **Finance:**

- Beginning on 2018 budget preparation.
- Working on Intermunicipal invoice this week.

### **Projects:**

- MRC dehumidifiers and air conditioning: Work starting on site this week. Expected to be operational by the end of July.
- Lift Station E: Operational.
- MRC refrigeration compressors: Installation complete. Commissioning in July.
- Sewage Lagoon Upgrades: Preliminary design is underway.
- Raw Water Line: Tri-Council gave the go ahead on June 29. Contract award reports are in tonight's agenda.
- Main Street North Water Line: Engineering is in progress.
- 5<sup>th</sup> Avenue and 5<sup>th</sup> Street paving and sidewalk: Engineering is progressing and the RFP will be out by the end of the week. Paving will be in August.
- Town Shop Yard Salt remediation: Summer work is progressing as planned.
- Sidewalk remediation: Work will start on July 17. It is expected to take 16 days.
- Water treatment plant leaking roof: Repairs will start on July 10.
- CN Crossing: The main street upgrade is approved. CN is waiting for Caribou to be approved since they are interconnected and should be done together.

### **Operations and Utilities:**

- Operations will place barriers for closing Main Street for the Chambers Activities at 6:00 am Friday. Also they are helping with preparation and barricades for the midway.
- The flags painted on Main Street, on the barriers, and on the hydrants were awesome. One was painted on the roof of the water reservoir to welcome any aircraft.
- Line painting will focus on parking in the downtown area prior to closing Main Street on Friday.
- Graveling and dust suppression were finished last week.
- Street sweeping has been ongoing throughout Town with the focus on Downtown this week.

### **Planning:**

- 17 minor permits were issued last week. The draft Downtown Plan is ready for review with the steering committee.
- Lots of deadlines occurred at the end of June for compliance. Will be following up with inspections.

## Community Services:

### Facilities/Playgrounds

- MRC had the computer updates installed for Kinetic Building Controls and they are now integrated with the Government IP address, so maintenance coordinators can check on boilers and air handlers from one location
- Sea cans for storage for Parks and Recreation in the Public Works yard are installed – working on a plan for storage both at PWS and at the MRC

### Pool

- JR. Lifeguard club is full for the summer – 12 spots were available
- From June 9<sup>th</sup> to June 29<sup>th</sup> in addition to regular programming there was a total of 24 hours booked from the schools with a total of 1095 students taking part in yearend swims

### FCSS

- Both anger Ed sessions are done – 5 men completed, and 1 women
- Youth Council has been cancelled, needed a minimum of 10 youth interested to make it work. Will try again in the future
- Buddies for seniors - Looking for volunteers to be “buddied” up with a senior and spend a minimum of 1 hour a week with them. Getting lots of great response for this new program

### Parent link

- Getting ready for the block party on July 7<sup>th</sup>, will have a table with FCSS. There will be games for all ages, a draw for a summer fun package, and TOSL program information

### Programming

- We had approximately 2000 people at Schurter Park for Canada Day (most hamburgers and hot dogs ever sold)
- Had a great showing for the children’s bike decorating and parade, estimate about 100 participants
- For our Canada 150 decorating challenge, we dropped off letters at 71 businesses to challenge people to decorate their store fronts. The winner was White Cap Motors and the runner up was Appara Shoes.
- Summer Splash is full this week, and very few spots are left for the rest of the summer

### Events List

#### Internal

- July 5th - End of Summer Express Swim Workout, Wednesdays 12:10-12:50pm
- July 10<sup>th</sup> – August 16<sup>th</sup> Junior Lifeguard Club (M/W)

#### External

- August 26 – Icebreaker
- August 26 - Float Parade