

CAO Update:

March 14, 2017

Administration:

- The siren didn't work for the annual siren test. We are in the process of repairing it and will try a short monthly test on Thursday.
- We are interviewing for the Accounting Supervisor. An offer is out for the Field House Janitorial job.
- I will be away next week and David will be acting CAO.

Finance:

- Year end audit is still planned for the last week of March.
- The report for tax rate will be ready, as soon as we receive notice on what the school tax is. We are expecting that shortly after this week's Provincial Budget.

Projects:

- Lift Station E: The building is up and mechanical and electrical installation underway. A driveway and parking lot is being built. Tie-ins will be done this week.
- We received the Groundwater Assessment Report based on 2016 testing for the Shop yard. We need to review it and finalize this year's work scope.
- We are working on the scope and cost estimates for 5th street and 5th avenue NE paving. We will be advertising for the local improvement levy.

Operations:

- We had another water line break on 1st Avenue and 3rd Street SW. The frost in the boulevards is deep due to the low snow fall. An excellent job by Town crews and contractors to get this done on the weekend.
- The sewer line plug by Sun Life was found to be a broken line where the service line connects to the main line. Repairs are complete. We also completed repairs to a residential line on 3rd Ave NW.
- Vector are upgrading the SCADA on the water treatment plant in order to facilitate operation of the Chloramination.
- We took possession of the new van today.
- The recycle center will be cleaned up this week.

Planning:

- The workshop and open house for the Down Town Plan was held on March 9. There was lots of excellent input. The next step for the consultant is to prepare a draft plan and bring it back for comments.

Emergency Services:

- 1 dangerous goods, 3 duty officer calls, 2 MVA's.
- Fawcett Lake Investigation
- Inspections completed; ST. Mary's, ST. Francis, Roland Michener, EG Wahlstrom, Lakeside Outreach, Northern Lakes Campus, Trades, and the Trades Annex

Community Services:

Parks & Facilities

- Installed new modem to increase Internet speed and BMS system, internet speed has increased dramatically for employees. Royal LePage KIOSK is running, but still has some bugs to work out.
- Canada 150 Grant compressor room demolition work is to begin April 3 (also rink shutdown day).
- Final Midget Provincial C Meeting is set for Monday, March 20. Provincials begin on March 23.

Parent Link

- The program Leading to Reading is full
- Globe Toddlers is starting soon
- Submitted budget for 2017/2018

NLAC

- Hydrotherapy pump arrived back but still not working properly.
- Hot tub is having problems with the temperature. We are manually setting it right now.
- LSI course starts tomorrow.
- Hoping for a few more people to register for spring programs.

FCSS

- Volunteer Dinner is on April 22nd.

Seniors

- Starting income tax at Vanderwall on the 16th.

Programs

- PD day camp and spring break camps are being planned.
- Had requests to change the Canada Day location at the Canada 150 meeting We are weighing the pros and cons but leaning towards keeping the event at Schurter Park.

Events List

Internal

March

- 17th- St. Patrick's Day swim. 1-3pm
- 18th- Who let the dads out from 10-2pm
- 20th – April 30th- Income Tax Clinic
- 20th- 24th -Spring Break Camp
- 20th- 24th- Lifesaving Camp
- 20th- Movie night from 5-7 at Parent Link Center
- 24th- Compassion Fatigue Workshop

April

- 15th - Home Alone
- 28th – PD Day Camp

May

- 11th & 12th- Pool Ops Course
- 26th- EDC Lunch and Learn from 6-8

External

March

- 23rd- 26th- Midget C Provincial Tournament

April

- 1st & 2nd- Atco Tournament
- 8th – Farmers Market
- 15th- All Seasons Market

May

- 5th & 6th- Trade Show
- 13th- Farmers Market

June

- 10th- All Seasons Market
- 30th- RMSS Grad Banquet